

RADHA GOVIND UNIVERSITY, RAMGARH, JHARKHAND
FINANCIAL YEAR - 2019-2020

| Part - I | | |
|--|-----------------|--------|
| Receipt | | |
| | P.G. | Degree |
| Total No. of Students | 691 | 1140 |
| | | |
| | | |
| Income from Internal Sources | | |
| Head of Income | Amount | |
| 1. Registration Fees | 483500 | |
| 2. Degree Certificate | | |
| 3. Provisional Certificate | | |
| 4. Migration Certificate | 1,000 | |
| 5. Exam. Fees | 1493000 | |
| 6. Sale of Forms | 1082100 | |
| 7. Duplicate Marksheets/ Admit Cards | | |
| 8. Fine | 11500 | |
| 9. Scrutiny Fees / Xerox of Answerbook | | |
| 10. Library Fees | 486000 | |
| 11. Sports | 397000 | |
| 12. Ph.D Registration Fees | | |
| 13. Entrance Exam. Fees | 65000 | |
| 14. Interest from FD | 1856568 | |
| 15. Course Fees | 37836508 | |
| 16. Miscellaneous | | |
| 17. Ph.D Course Fee | | |
| 18. Transportaion Fees | | |
| Sub Total Rs:- | 43712176 | |

| Part - B | | |
|--|------------|-----------------|
| Other Expenditure Details | Amount | Amount |
| Office Contingencies | | |
| i. T.A (Gen & Exam) | 100000 | |
| ii. Stationery | 500,000 | |
| iii. Printing (Gen. & Exam) | 278,333 | |
| iv. Telephone | 70000 | |
| v. Electricity | 420000 | |
| vi. Repairing & Maint. Of Mach. | 150000 | |
| vii. Leverages | | |
| viii. Rent, Rates & Taxes | 250,000 | |
| ix. Advertisement (Gen. & Exam) | 1,800,000 | |
| x. Insurance | 318,878.00 | |
| A. Sub Total Rs: | | 3887211 |
| 2. Sports & Culture | 85,000.00 | |
| 3. Exam. Automation & Processing | | |
| 4. Evaluation of Ans. Books | 100,000.00 | |
| 5. Confidential Printing | 50,000.00 | |
| 6. Digitization of Old Tab. Reg | | |
| 7. Legal Expenses | 100000 | |
| 8. Transportation | 200,000.00 | |
| 9. Security Guard | 500000 | |
| 10. Computer Maint. & Stationery | 100000 | |
| 11. Honorarium | 100000 | |
| 12. Remuneration to Cont. Staff | 250000 | |
| 13. Maint. of Generator | 200000 | |
| 14. Gardening | 150000 | |
| 15. Maint. of Vehicle | 100000 | |
| 16. Purchase of Vehicle | 10600000 | |
| 17. Exam. Contingency | 50000 | |
| 18. Grants Transfer to P.G. (Contngency & Guest Faculty) | | |
| 19. Proposed Plan for RGU Campus & Depts. | 20000000 | |
| 20. ACP/MACP | | |
| 21. Purchase of Generator | 1000000 | |
| 22. Statutory body meetings | 100000 | |
| 23. Miscellaneous | 100000 | |
| 24. TA for International Seminar | | |
| 25. Course Material & Question | 40000 | |
| 26. Salary | 24000000 | |
| B. Sub Total Rs: | | 57825000 |
| Grand Total Rs. A & B : | | 61712211 |

